

## MONTHLY INSIGHTS BUNDLE: Sample Report Package

CSI Dashboard

### DATE RANGE

Reporting Period: Paid June 2023 to May 2024

Comparison Period: Paid June 2022 to May 2023

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Aggregate Stop Loss



This report combines claims data and user-entered stop loss contract parameters to calculate a group's aggregate stop loss for a given contract period. Stop loss reimbursements are calculated estimates.

Contract	
Contract Year	2023
Contract	12/12
Managing General Underwriter	Roundstone
Carrier	Roundstone
Claims Included	Medical and Pharmacy
Paid Claims Through	2024-05-31

Amount	
Specific Deductible	\$25,000.00
Aggregate Fee	\$28.88
Fixed Cost	\$150.70

Specific Premiums	
Employee Only	\$459.15
Employee & Spouse	\$459.15
Employee & Child(ren)	\$459.15
Family	\$459.15

Aggregate Factors	
Employee Only	\$539.34
Employee & Spouse	\$539.34
Employee & Child(ren)	\$539.34
Family	\$539.34

Aggregate Stop Loss																		
S.No.	Month	Employee Only	Employee & Spouse	Employee & Child(ren)	Family	Total Employees	Total Members	Stop Loss Premiums	Fixed Costs	Total Admin Fees	Medical Claims	Rx Claims	Medical & Rx Gross	Stop Loss Reimbursements	Medical & Rx Net	Total Aggregate Factor	Ratio Medical & Rx Net to Aggregate	Medical & Rx Net plus Admin Fees
1	Jun-23	25	4	2	5	36	60	\$17,569.08	\$5,425.20	\$22,994.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,416	0.00%	\$22,994.28
2	Jul-23	26	4	2	5	37	61	\$18,057.11	\$5,575.90	\$23,633.01	\$1,582.08	\$0.00	\$1,582.08	\$0.00	\$1,582.08	\$19,956	7.93%	\$25,215.09
3	Aug-23	26	5	2	5	38	63	\$18,545.14	\$5,726.60	\$24,271.74	\$12,605.00	\$3,620.82	\$16,225.82	\$0.00	\$16,225.82	\$20,495	79.17%	\$40,497.56
4	Sep-23	28	5	2	5	40	65	\$19,521.20	\$6,028.00	\$25,549.20	\$19,701.16	\$2,835.33	\$22,536.49	\$0.00	\$22,536.49	\$21,574	104.46%	\$48,085.69
5	Oct-23	28	5	2	5	40	66	\$19,521.20	\$6,028.00	\$25,549.20	\$28,271.41	\$4,598.45	\$32,869.86	\$0.00	\$32,869.86	\$21,574	152.36%	\$58,419.06
6	Nov-23	34	5	3	7	49	84	\$23,913.47	\$7,384.30	\$31,297.77	\$14,596.67	\$461.33	\$15,058.00	\$0.00	\$15,058.00	\$26,428	56.98%	\$46,355.77
7	Dec-23	34	5	4	6	49	83	\$23,913.47	\$7,384.30	\$31,297.77	\$44,610.40	\$5,841.45	\$50,451.85	\$0.00	\$50,451.85	\$26,428	190.91%	\$81,749.62
8	Jan-24	36	5	3	6	50	82	\$24,401.50	\$7,535.00	\$31,936.50	\$15,237.76	\$245.61	\$15,483.37	\$51.39	\$15,431.98	\$26,967	57.23%	\$47,368.48
9	Feb-24	49	5	7	8	69	117	\$33,674.07	\$10,398.30	\$44,072.37	\$7,069.61	\$5,841.74	\$12,911.35	\$0.00	\$12,911.35	\$37,214	34.69%	\$56,983.72
10	Mar-24	51	5	7	8	71	119	\$34,650.13	\$10,699.70	\$45,349.83	\$25,026.43	\$7,604.63	\$32,631.06	\$25.82	\$32,605.24	\$38,293	85.15%	\$77,955.07
11	Apr-24	50	5	7	8	70	118	\$34,162.10	\$10,549.00	\$44,711.10	\$15,954.92	\$9,272.84	\$25,227.76	\$2,973.47	\$22,254.29	\$37,754	58.95%	\$66,965.39
12	May-24	48	6	7	8	69	118	\$33,674.07	\$10,398.30	\$44,072.37	\$63,276.24	\$12,087.87	\$75,364.11	\$18,672.05	\$56,692.06	\$37,214	152.34%	\$100,764.43
	Total	435	59	48	76	618	1,036	\$301,602.54	\$93,132.60	\$394,735.14	\$247,931.68	\$52,410.07	\$300,341.75	\$21,722.73	\$278,619.02	\$333,312	83.59%	\$673,354.16

Specific Stop Loss



Contract	
Contract Year	2023
Contract	12/12
Managing General Underwriter	Roundstone
Carrier	Roundstone
Claims Included	Medical and Pharmacy
Paid Claims Through	05/31/2024

Performance	
Specific Deductible	\$25,000.00
Aggregating Specific Deductible	--
Members over 50% of Deductible	8
Members over Deductible	3
Total Paid over Specific Deductible	\$21,722.73
Total Paid over Aggregating Specific	--

Claimant Details (Members over 50% of Deductible)										
SN	Relationship	Gender	Status	Highest Paid Diagnosis	Deductible	Medical Paid	Rx Paid	Total Paid	% of Deductible	Paid Over Deductible
1	Employee	--	Termed	Pregnancy-related Disorders	\$25,000.00	\$43,700.08	\$0.00	\$43,700.08	175%	\$18,700.08
2	Employee	--	Termed	Gynecological/Breast Disorders	\$25,000.00	\$27,991.12	\$31.53	\$28,022.65	112%	\$3,022.65
3	Spouse	--	Active	Pregnancy-related Disorders	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	100%	\$0.00
4	Dependent	--	Active	Gastrointestinal Disorders	\$25,000.00	\$15,985.79	\$568.50	\$16,554.29	66%	\$0.00
5	Employee	--	Active	Diabetes	\$25,000.00	\$532.30	\$12,855.86	\$13,388.16	54%	\$0.00
6	Dependent	--	Active	Pregnancy-related Disorders	\$25,000.00	\$13,127.30	\$191.42	\$13,318.72	53%	\$0.00
7	Employee	--	Active	Health Status/Encounters	\$25,000.00	\$2,360.59	\$10,683.87	\$13,044.46	52%	\$0.00
8	Employee	--	Active	Cardiac Disorders	\$25,000.00	\$12,201.60	\$370.97	\$12,572.57	50%	\$0.00

Claim Lag - Medical



	Service Date													
Paid Date	All Prior	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Total
Jun-2023	\$0	\$0												\$0
Jul-2023	\$0	\$886	\$696											\$1,582
Aug-2023	\$0	\$7,731	\$2,608	\$2,266										\$12,605
Sep-2023	\$0	\$6,721	\$8,163	\$2,958	\$1,859									\$19,701
Oct-2023	\$0	\$0	\$230	\$218	\$3,929	\$23,894								\$28,271
Nov-2023	\$0	\$0	\$207	\$0	\$10	\$13,717	\$662							\$14,597
Dec-2023	\$0	\$339	\$114	\$76	\$229	\$28,567	\$14,045	\$1,240						\$44,610
Jan-2024	\$0	\$105	\$53	\$240	\$0	\$672	\$320	\$3,075	\$10,773					\$15,238
Feb-2024	\$0	\$0	\$0	\$0	\$0	\$815	\$525	\$0	\$2,777	\$2,952				\$7,070
Mar-2024	\$0	\$0	\$0	\$0	\$0	\$106	\$425	\$22	\$283	\$22,344	\$1,846			\$25,026
Apr-2024	\$0	\$0	\$0	\$0	\$0	\$0	\$2,991	\$71	\$0	\$1,017	\$5,809	\$6,068		\$15,955
May-2024	\$0	\$0	\$0	\$0	\$0	\$7,901	\$9,244	\$1,219	\$216	\$210	\$6,934	\$26,186	\$11,367	\$63,276
Total	\$0	\$15,782	\$12,072	\$5,758	\$6,028	\$75,672	\$28,211	\$5,626	\$14,049	\$26,524	\$14,589	\$32,254	\$11,367	\$247,932

Claim Lag - Pharmacy



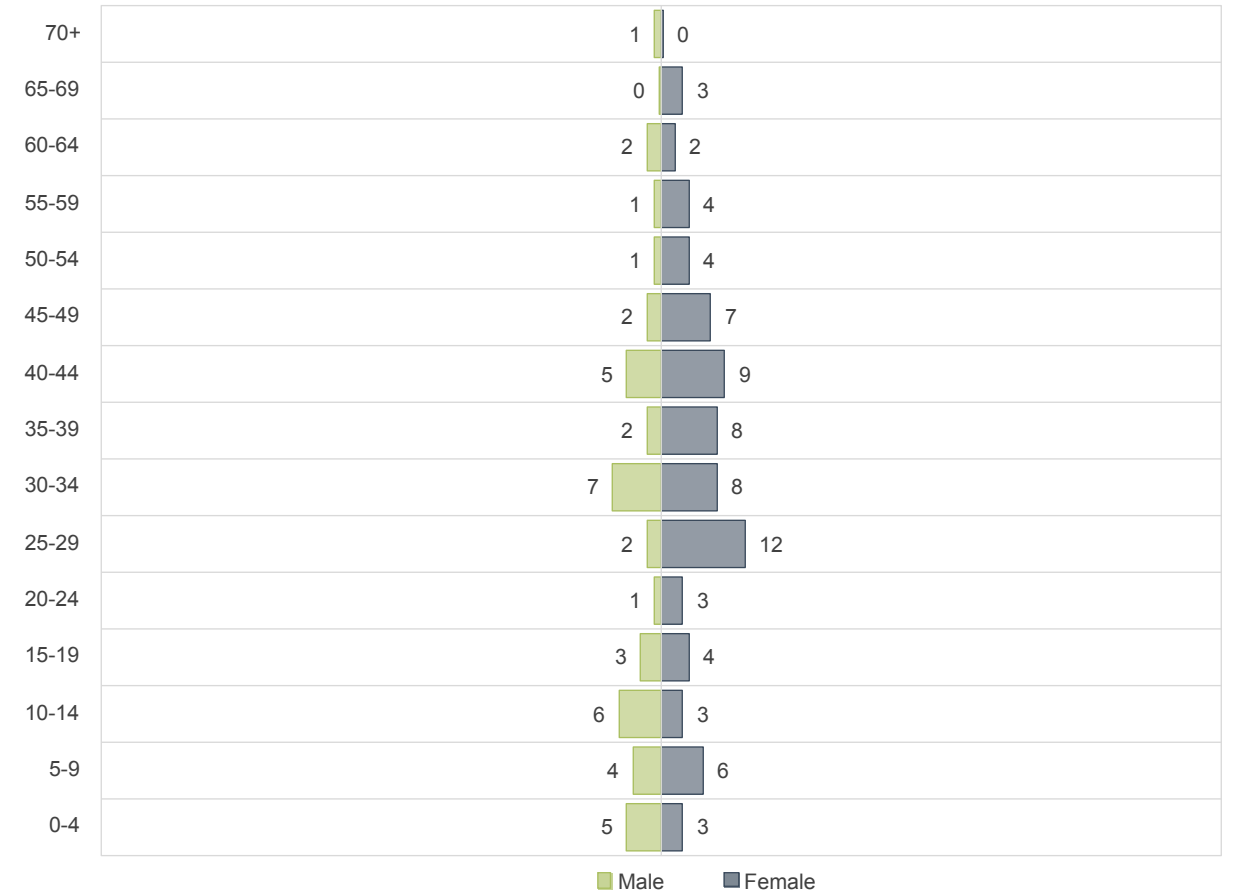
	Service Date													
Paid Date	All Prior	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Total
Jun-2023	\$0	\$0												\$0
Jul-2023	\$0	\$0	\$0											\$0
Aug-2023	\$0	\$0	\$3,552	\$69										\$3,621
Sep-2023	\$0	\$947	\$192	\$599	\$1,098									\$2,835
Oct-2023	\$0	\$0	\$0	\$0	\$9	\$4,589								\$4,598
Nov-2023	\$0	\$0	\$0	\$0	\$0	-\$15	\$477							\$461
Dec-2023	\$0	\$0	\$0	\$0	\$0	\$0	\$1,893	\$3,948						\$5,841
Jan-2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178	\$68					\$246
Feb-2024	\$0	\$0	\$0	\$0	\$0	\$0	-\$27	-\$465	\$4,429	\$1,905				\$5,842
Mar-2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71	\$7,533			\$7,605
Apr-2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92	\$9,181		\$9,273
May-2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$3,092	\$8,934	\$12,088
Total	\$0	\$947	\$3,743	\$668	\$1,108	\$4,574	\$2,343	\$3,661	\$4,497	\$1,976	\$7,688	\$12,273	\$8,934	\$52,410

# Membership Distribution



Both age and gender influence healthcare utilization and contribute to significant differences in cost in a population. The percent change from the comparison period to the reporting period is shown to facilitate analysis of age and gender related changes on costs. Enrollment counts are accurate as of the last day of the period.

Enrolled Member Count by Age Band and Gender



Age Band	Reporting Period (Jun 2023 through May 2024)					Comparison Period (Jun 2022 through May 2023)				
	Female	Male	Total	% Group	Benchmark	Female	Male	Total	% Group	
0-4	3	5	8	6.78%	3.49%	0	0	0	0.00%	
5-9	6	4	10	8.47%	5.20%	0	0	0	0.00%	
10-14	3	6	9	7.63%	5.91%	0	0	0	0.00%	
15-19	4	3	7	5.93%	6.79%	0	0	0	0.00%	
20-24	3	1	4	3.39%	7.52%	0	0	0	0.00%	
25-29	12	2	14	11.86%	6.63%	0	0	0	0.00%	
30-34	8	7	15	12.71%	7.42%	0	0	0	0.00%	
35-39	8	2	10	8.47%	7.79%	0	0	0	0.00%	
40-44	9	5	14	11.86%	7.99%	0	0	0	0.00%	
45-49	7	2	9	7.63%	7.80%	0	0	0	0.00%	
50-54	4	1	5	4.24%	8.36%	0	0	0	0.00%	
55-59	4	1	5	4.24%	8.17%	0	0	0	0.00%	
60-64	2	2	4	3.39%	8.05%	0	0	0	0.00%	
65-69	3	0	3	2.54%	3.73%	0	0	0	0.00%	
70+	0	1	1	0.85%	5.13%	0	0	0	0.00%	
Total	76	42	118	100%	100%	0	0	0	0%	

Monthly Tier Enrollment - Medical



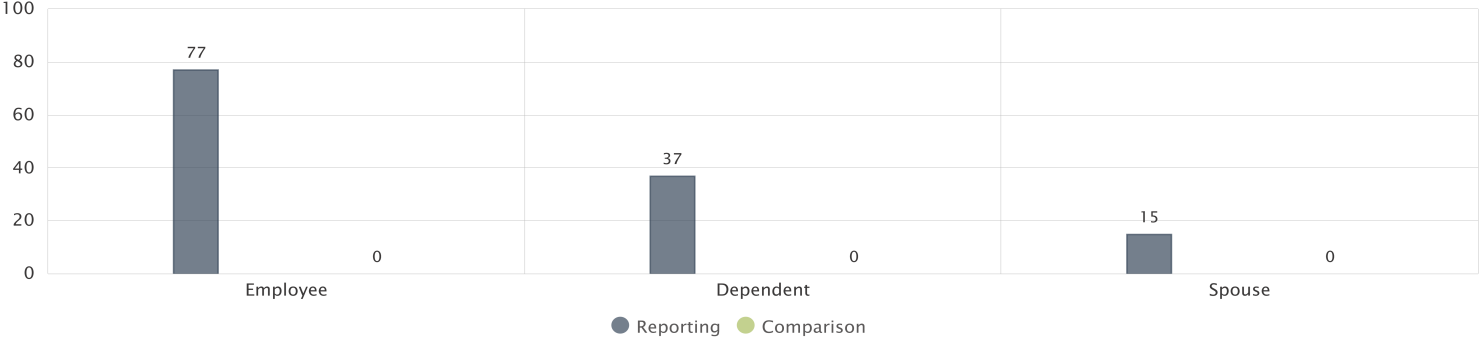
Coverage Tier	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024
single	25	26	26	28	28	34	34	36	49	51	50	48
family	5	5	5	5	5	7	6	6	8	8	8	8
emp+spouse	4	4	5	5	5	5	5	5	5	5	5	6
emp+child(ren)	2	2	2	2	2	3	4	3	7	7	7	7
Total	36	37	38	40	40	49	49	50	69	71	70	69



Coverage by Relationship Class



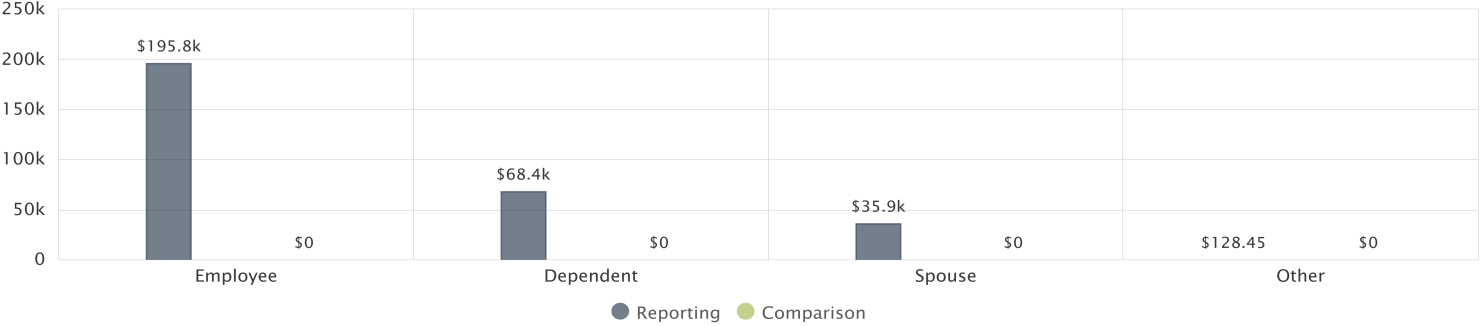
Member Count by Relationship to Employee



Member Count by Relationship to Employee

SN.	Rel Class	Reporting Period Member Count	Reporting % of Member Total	Benchmark % of Total Member Count	Comparison Period Member Count	Comparison % of Member Total	% Change
1	Employee	77	59.69%	52.86%		--	--
2	Dependent	37	28.68%	28.99%		--	--
3	Spouse	15	11.63%	15.92%		--	--
	Total	129	100.00%	100.00%	0	0.00%	0.00%

Total Medical and Rx Paid  
by Relationship to Employee



Total Medical and Rx Paid by Relationship to Employee

SN.	Rel Class	Reporting Period Paid Amount	Reporting % of Total Paid Amount	Benchmark % of Total Paid Amount	Comparison Period Paid Amount	Comparison % of Total Paid Amount	% Change
1	Employee	\$195,840.46	65.21%	61.22%		--	--
2	Dependent	\$68,444.97	22.79%	15.07%		--	--
3	Spouse	\$35,927.87	11.96%	22.86%		--	--
4	Other	\$128.45	0.04%	0.84%		--	--
	Total	\$300,341.75	100.00%	100.00%	\$0.00	0.00%	0.00%

# Claimant Distribution



This report aggregates members into cohorts by total plan paid in the reporting period. The report summarizes key statistics like demographics and breaks down spend (in aggregate and PMPM format) by service category of each spend cohort. Except for the "\$0 or less" paid amount range, the lower bound of any paid amount range is excluded from and the upper bound is included in that range. For example, the paid amount range of \$500-\$1000 includes all claims where the paid amount was greater than \$500 and less than or equal to \$1000.

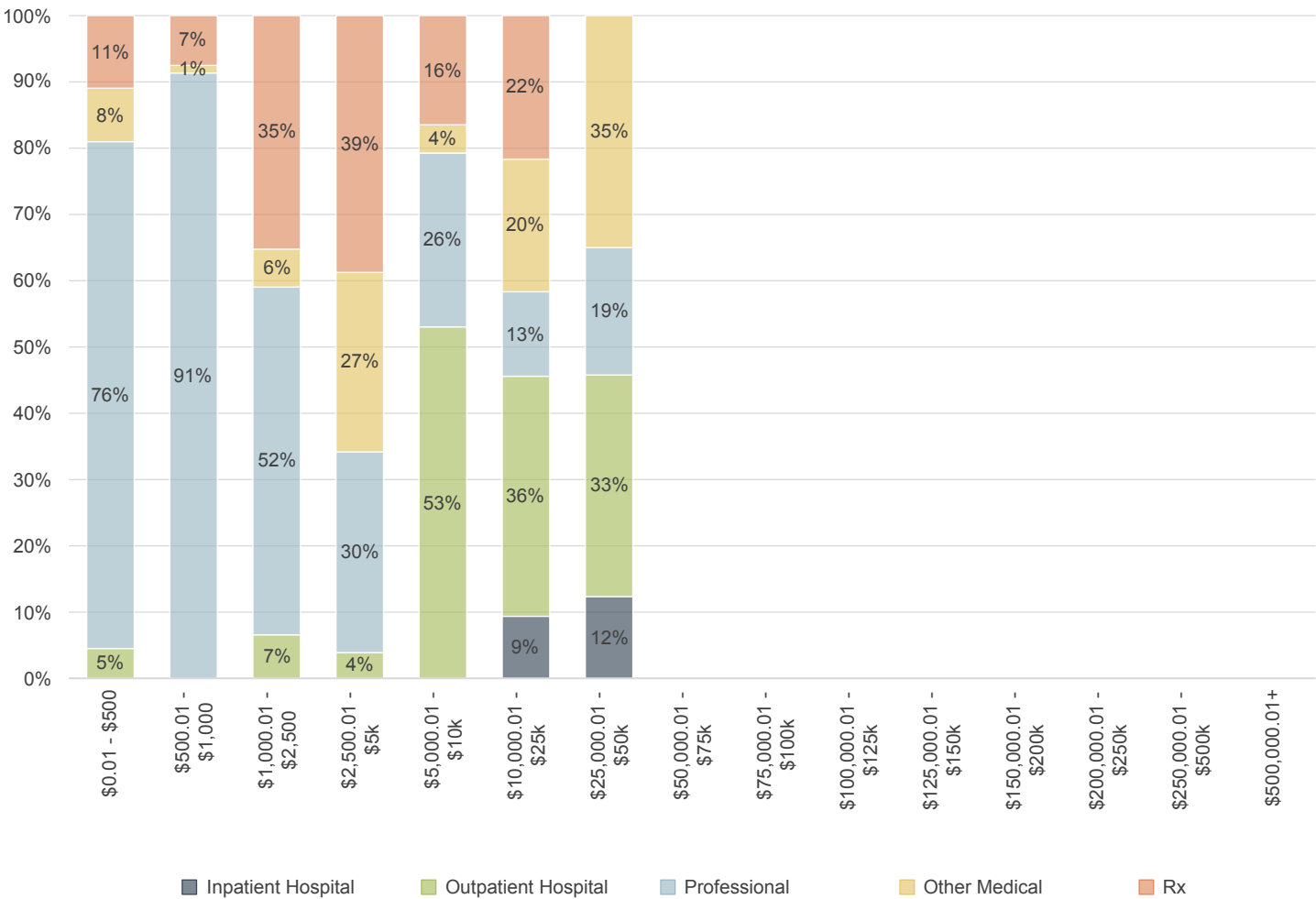
The service categories are defined as follows:

- Inpatient: Medical Claims, Trend & Variance Summary Report's Categories 1-7
- Outpatient: Medical Claims, Trend & Variance Summary Report's Categories 8-13
- Professional: Medical Claims, Trend & Variance Summary Report's Categories 14-35, 63
- Other Medical: Medical Claims, Trend & Variance Summary Report's Categories 36-45
- Pharmacy: Pharmacy Claims

Key insights from this report:

- Out of the 98 members who were eligible in the reporting period, 31.63% were male and the average age of this population was 32.02
- 38 or 38.78% of total membership had the Medical + Rx Paid Amount in the \$0.01 - \$500 range
- Members whose Medical + Rx Paid Amount was in the \$10,000.01 - \$25k range contributed the most (\$115,723) to the total Medical + Rx Paid Amount in this period
- Outpatient Hospital claims had the highest PMPM value of \$111.82 among all the service categories on this report

## Aggregate Plan Paid Breakdown



# Claimant Distribution



## Aggregate Plan Paid

Claims Paid Range	Members	Member Months	Avg. Age	% Male	Inpatient Hospital	Outpatient Hospital	Professional	Other Medical	Rx	Total Paid Claims
\$0 or less	3	28	38.00	33.33%	\$0	\$0	\$0	\$0	\$0	\$0
\$0.01 - \$500	38	259	27.39	34.21%	\$0	\$329	\$5,571	\$588	\$798	\$7,285
\$500.01 - \$1,000	21	198	33.57	28.57%	\$0	\$129	\$14,928	\$187	\$1,228	\$16,473
\$1,000.01 - \$2,500	14	132	41.36	28.57%	\$0	\$1,531	\$12,207	\$1,336	\$8,195	\$23,269
\$2,500.01 - \$5k	7	46	29.14	57.14%	\$0	\$1,093	\$8,499	\$7,604	\$10,880	\$28,077
\$5,000.01 - \$10k	5	44	32.80	40.00%	\$0	\$20,045	\$9,911	\$1,610	\$6,227	\$37,793
\$10,000.01 - \$25k	8	71	33.25	12.50%	\$10,841	\$41,916	\$14,740	\$23,175	\$25,050	\$115,723
\$25,000.01 - \$50k	2	18	32.50	0.00%	\$8,849	\$23,967	\$13,781	\$25,094	\$32	\$71,723
\$50,000.01 - \$75k	0	0	0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0
\$75,000.01 - \$100k	0	0	0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0
\$100,000.01 - \$125k	0	0	0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0
\$125,000.01 - \$150k	0	0	0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0
\$150,000.01 - \$200k	0	0	0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0
\$200,000.01 - \$250k	0	0	0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0
\$250,000.01 - \$500k	0	0	0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0
\$500,000.01+	0	0	0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0
Total	98	796	32.02	31.63%	\$19,690	\$89,010	\$79,638	\$59,594	\$52,410	\$300,342

## PMPM Plan Paid

Claims Paid Range	Members	Member Months	Avg. Age	% Male	Inpatient Hospital	Outpatient Hospital	Professional	Other Medical	Rx	Total Paid Claims
\$0 or less	3	28	38.00	33.33%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.01 - \$500	38	259	27.39	34.21%	\$0.00	\$1.27	\$21.51	\$2.27	\$3.08	\$28.13
\$500.01 - \$1,000	21	198	33.57	28.57%	\$0.00	\$0.65	\$75.40	\$0.95	\$6.20	\$83.19
\$1,000.01 - \$2,500	14	132	41.36	28.57%	\$0.00	\$11.60	\$92.48	\$10.12	\$62.08	\$176.28
\$2,500.01 - \$5k	7	46	29.14	57.14%	\$0.00	\$23.77	\$184.77	\$165.31	\$236.52	\$610.37
\$5,000.01 - \$10k	5	44	32.80	40.00%	\$0.00	\$455.56	\$225.24	\$36.60	\$141.53	\$858.92
\$10,000.01 - \$25k	8	71	33.25	12.50%	\$152.69	\$590.37	\$207.61	\$326.41	\$352.82	\$1,629.90
\$25,000.01 - \$50k	2	18	32.50	0.00%	\$491.61	\$1,331.50	\$765.62	\$1,394.11	\$1.75	\$3,984.60
\$50,000.01 - \$75k	0	0	0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$75,000.01 - \$100k	0	0	0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$100,000.01 - \$125k	0	0	0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$125,000.01 - \$150k	0	0	0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$150,000.01 - \$200k	0	0	0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$200,000.01 - \$250k	0	0	0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$250,000.01 - \$500k	0	0	0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$500,000.01+	0	0	0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	98	796	32.02	31.63%	\$24.74	\$111.82	\$100.05	\$74.87	\$65.84	\$377.31

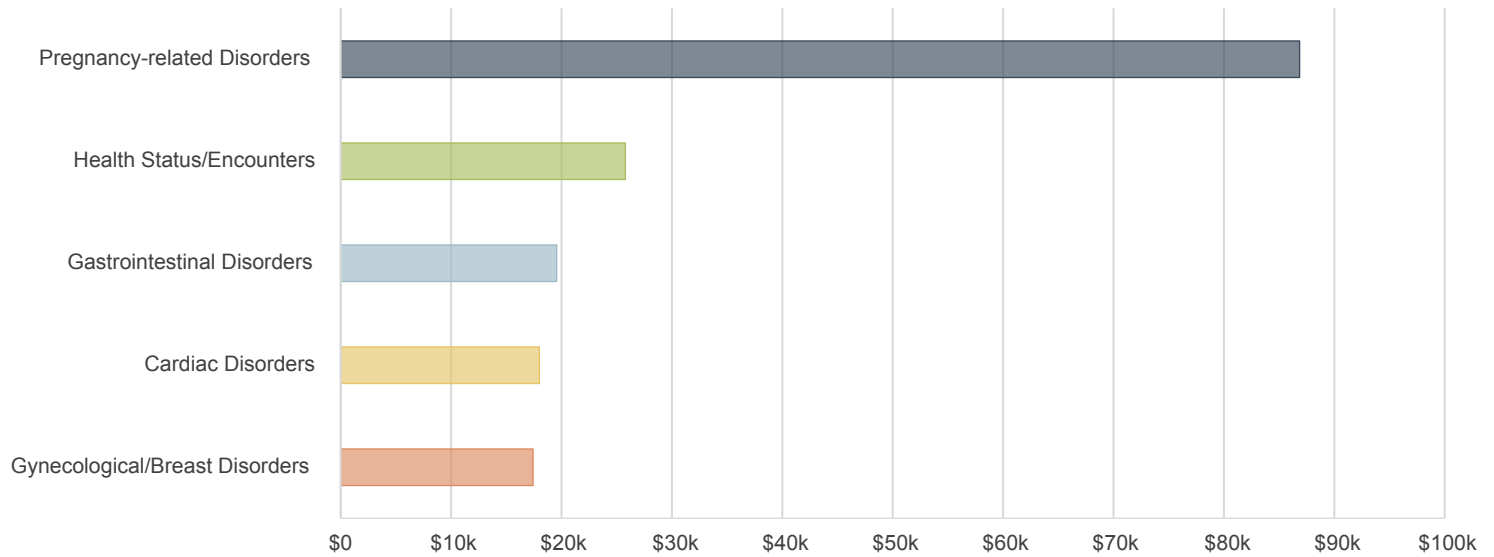
# High Cost Members



This report identifies members whose total paid/allowed health care costs have exceeded the threshold during the reporting period. Both medical and pharmacy claims are included in this report. Costs for the individuals are broken-out by type of cost allowing for identification of which type of services are driving the members' costs.

Threshold: \$20,000			Amount: Paid			Total Members: 3				
SN	Member ID	Rel Class	Gender	Age	Eligibility As of 05/31/24	Highest Paid Diagnosis	Risk Score	Medical Paid Amount	Pharmacy Paid Amount	Total Paid Amount
1	#####	Employee	Female	25	Termed	Pregnancy Related	3.42	\$43,700.08	\$0.00	\$43,700.08
2	#####	Employee	Female	40	Termed	Gynecological/Breast Disorders	2.18	\$27,991.12	\$31.53	\$28,022.65
3	#####	Spouse	Female	35	Active	Pregnancy Related	0.67	\$25,000.00	\$0.00	\$25,000.00
Total								\$96,691.20	\$31.53	\$96,722.73

## Top 20 Diagnosis Groups



Diagnosis Group	Claims	Billed	Not Covered	PPO Savings	Allowed	Paid ↓	Member
Pregnancy-related Disorders	84	\$155,776	\$64,581	\$32,173	\$134,574	\$86,853	\$5,268
Health Status/Encounters	153	\$63,204	\$37,064	\$15,968	\$28,264	\$25,783	\$665
Gastrointestinal Disorders	27	\$51,074	\$30,914	\$28,622	\$20,905	\$19,559	\$1,346
Cardiac Disorders	19	\$39,530	\$21,197	\$5,120	\$18,615	\$17,992	\$1,301
Gynecological/Breast Disorders	29	\$130,864	\$111,831	\$3,036	\$19,335	\$17,423	\$2,585
Eye/ENT Disorders	118	\$34,100	\$19,291	\$2,833	\$16,569	\$13,781	\$2,642
Mental Health	96	\$29,807	\$14,797	\$4,787	\$15,384	\$12,274	\$5,520
Neurological Disorders	13	\$47,665	\$37,808	\$36,578	\$10,236	\$8,823	\$1,414
Pulmonary Disorders	33	\$17,357	\$5,826	\$281	\$10,934	\$8,797	\$3,431
Vascular Disorders	7	\$18,338	\$10,659	\$10,202	\$7,929	\$7,679	\$250
Infections	15	\$69,488	\$61,753	\$399	\$7,650	\$6,935	\$1,485
Congenital/Chromosomal Anomalies	5	\$7,810	\$2,817	\$2,737	\$5,068	\$4,993	\$40
Trauma/Accidents	12	\$14,749	\$10,645	\$4,705	\$6,447	\$4,104	\$120
Non-malignant Neoplasm	17	\$6,944	\$2,980	\$871	\$3,896	\$2,966	\$1,108
Dermatological Disorders	25	\$10,413	\$7,270	\$2,665	\$4,144	\$1,825	\$2,058
Miscellaneous	51	\$82,120	\$74,313	\$1,356	\$1,672	\$1,813	\$6,194
Endocrine/Metabolic Disorders	16	\$9,254	\$6,636	\$1,389	\$2,771	\$1,449	\$1,559
Renal/Urologic Disorders	14	\$3,327	\$2,040	\$1,553	\$700	\$1,287	\$115
Musculoskeletal Disorders	15	\$4,884	\$2,839	\$733	\$1,220	\$758	\$1,427
Cholesterol Disorders	11	\$6,470	\$5,744	\$2,311	\$1,598	\$726	\$120
Other	31	\$20,046	\$16,700	\$2,013	\$3,727	\$2,113	\$1,538
<b>Total</b>	<b>791</b>	<b>\$823,222</b>	<b>\$547,706</b>	<b>\$160,332</b>	<b>\$321,639</b>	<b>\$247,932</b>	<b>\$40,185</b>

Reporting Period: Paid June 2023 to May 2024

Benchmark: Commercial

July 16, 2024

This Utilization Metrics report captures key areas of resource utilization that typically account for a significant amount of healthcare spend. Using pre-set rules and algorithms, each metric on this report identifies an anchor medical claim line indicating that an event took place, and subsequently rolls up surrounding medical claim lines into a utilization event that captures the all-in cost for that event.

For utilization events that occur over time, such as admissions, the event is considered to have been incurred according to the earliest service/admit date or paid date for that event, depending on the reporting basis selected.

Key Insights\*:

- Total Office Visits had the highest event count of 302 among all the metrics in the reporting period, out of which 153 were Routine Office Visits.
- The greatest positive divergence of the reporting Event Count per 1000 from the benchmark Event Count per 1000 was observed for Mental Health Office Visits, whose reporting Event Count per 1000 was 1,146.72 and the benchmark Event Count per 1000 was 851.16, leading to the former outpacing the latter by 295.56 Events per 1000.
- ER Visits were the most expensive metric in the reporting period with an Average Plan Paid Amount (Total Plan Paid/Event Count) of \$6,586.

\* Excludes rows that do not have event counts such as Inpatient Days, SNF/SNU Days, Average Length of Stay, and Pharmacy Scripts

Utilization Metrics	Reporting				Comparison		% Δ
	Per 1000		Plan + Mem Paid Avg		Per 1000	Plan + Mem Paid Avg	
	Group	Benchmark	Group	Benchmark	Group	Group	
Member Months	1,036.00	- -	- -	- -	0.00	- -	0.0%
ER Visits	139.00	176.42	\$6,863.84	\$2,686.48	0.00	\$0.00	0.0%
Urgent Care Visits	220.08	211.28	\$147.69	\$191.70	0.00	\$0.00	0.0%
Retail Clinic Visits	11.58	15.59	\$187.60	\$87.34	0.00	\$0.00	0.0%
Total Office Visits	3,498.07	4,291.46	\$158.57	\$180.18	0.00	\$0.00	0.0%
Routine Office Visits	1,772.20	2,802.69	\$145.23	\$184.18	0.00	\$0.00	0.0%
Preventive Office Visits	498.07	408.83	\$231.45	\$253.45	0.00	\$0.00	0.0%
Mental Health Office Visits	1,146.72	851.16	\$139.67	\$144.69	0.00	\$0.00	0.0%
Substance Abuse Office Visits	0.00	17.32	\$0.00	\$134.99	0.00	\$0.00	0.0%
Telehealth Office Visits	81.08	N/A	\$270.04	N/A	0.00	\$0.00	0.0%
Other Office Visits	0.00	2.29	\$0.00	\$343.17	0.00	\$0.00	0.0%
Chiropractic Visits	11.58	340.25	\$55.20	\$62.40	0.00	\$0.00	0.0%
Physical Therapy	185.33	620.37	\$223.76	\$150.04	0.00	\$0.00	0.0%
MRI Scan	34.75	67.47	\$1,074.82	\$1,285.89	0.00	\$0.00	0.0%
CT Scan	92.66	106.36	\$2,237.35	\$1,224.74	0.00	\$0.00	0.0%
PET	11.58	5.80	\$440.42	\$3,397.17	0.00	\$0.00	0.0%
Mammograms	115.83	117.64	\$469.13	\$377.93	0.00	\$0.00	0.0%
Dialysis Services	0.00	62.16	\$0.00	\$640.84	0.00	\$0.00	0.0%
Colonoscopies	23.17	42.38	\$1,192.97	\$2,944.14	0.00	\$0.00	0.0%
Outpatient / Ambulatory Surgeries	23.17	151.95	\$4,204.90	\$5,960.97	0.00	\$0.00	0.0%
Newborn Deliveries	0.00	9.26	\$0.00	\$16,951.25	0.00	\$0.00	0.0%
Vaginal Deliveries	0.00	6.14	\$0.00	\$14,692.42	0.00	\$0.00	0.0%
C-Section Deliveries	0.00	3.12	\$0.00	\$21,397.33	0.00	\$0.00	0.0%

Data is based on the utilization data table in the application. Additional details can be found in the "Utilization Metrics Overview" section of the Analytics Report Specifications document.

# Utilization Metrics



Utilization Metrics	Reporting				Comparison		% Δ
	Per 1000		Plan + Mem Paid Avg		Per 1000	Plan + Mem Paid Avg	
	Group	Benchmark	Group	Benchmark	Group	Group	
Inpatient Days	0.00	224.52	\$0.00	\$5,659.26	0.00	\$0.00	0.0%
Medical Inpatient Days	0.00	58.32	\$0.00	\$4,348.99	0.00	\$0.00	0.0%
Surgical Inpatient Days	0.00	90.81	\$0.00	\$8,253.88	0.00	\$0.00	0.0%
Maternity Inpatient Days	0.00	27.23	\$0.00	\$6,108.88	0.00	\$0.00	0.0%
Mental Health Inpatient Days	0.00	25.88	\$0.00	\$1,524.09	0.00	\$0.00	0.0%
Substance Abuse Inpatient Days	0.00	16.13	\$0.00	\$1,368.88	0.00	\$0.00	0.0%
NICU Inpatient Days	0.00	6.15	\$0.00	\$6,433.73	0.00	\$0.00	0.0%
Total Admissions	0.00	40.35	\$0.00	\$31,488.64	0.00	\$0.00	0.0%
Medical Admissions	0.00	12.56	\$0.00	\$20,195.18	0.00	\$0.00	0.0%
Surgical Admissions	0.00	13.45	\$0.00	\$55,723.24	0.00	\$0.00	0.0%
Maternity Admissions	0.00	9.87	\$0.00	\$16,844.16	0.00	\$0.00	0.0%
Mental Health Admissions	0.00	2.73	\$0.00	\$14,452.81	0.00	\$0.00	0.0%
Substance Abuse Admissions	0.00	1.42	\$0.00	\$15,542.43	0.00	\$0.00	0.0%
NICU Admissions	0.00	0.32	\$0.00	\$125,073.73	0.00	\$0.00	0.0%
Admissions from ER	0.00%	46.56%	\$0.00	\$32,821.36	0.00%	\$0.00	0.0%
30 Day ReAdmissions	0.00	3.67	\$0.00	\$35,616.62	0.00	\$0.00	0.0%
Average Length of Stay	0.00	5.56	--	--	0.00	--	0.0%
Pharmacy Scripts	5,664.09	8,340.07	--	--	0.00	--	0.0%
Pharmacy Scripts Mail Order	0.00%	N/A	--	N/A	0.00%	--	0.0%
Pharmacy Scripts Generic Drugs	90.18%	84.20%	--	--	0.00%	--	0.0%
SNF/SNU Days	0.00	50.99	\$0.00	\$243.09	0.00	\$0.00	0.0%

**Reporting Period:** Paid June 2023 to May 2024  
**Comparison Period:** Paid June 2022 to May 2023  
**Benchmark:** Commercial

July 16, 2024

# Utilization Metrics



Utilization Metrics	Reporting			Comparison			% Δ
	Group Total	Plan Paid Avg	Member Paid Avg	Group Total	Plan Paid Avg	Member Paid Avg	
Member Months	1,036	--	--	0	--	--	0.0%
ER Visits	12	\$6,585.51	\$278.33	0	\$0.00	\$0.00	0.0%
Urgent Care Visits	19	\$61.03	\$86.65	0	\$0.00	\$0.00	0.0%
Retail Clinic Visits	1	\$0.00	\$187.60	0	\$0.00	\$0.00	0.0%
Total Office Visits	302	\$121.21	\$37.37	0	\$0.00	\$0.00	0.0%
Routine Office Visits	153	\$110.42	\$34.80	0	\$0.00	\$0.00	0.0%
Preventive Office Visits	43	\$231.45	\$0.00	0	\$0.00	\$0.00	0.0%
Mental Health Office Visits	99	\$91.95	\$47.72	0	\$0.00	\$0.00	0.0%
Substance Abuse Office Visits	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Telehealth Office Visits	7	\$93.44	\$176.59	0	\$0.00	\$0.00	0.0%
Other Office Visits	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Chiropractic Visits	1	\$55.20	\$0.00	0	\$0.00	\$0.00	0.0%
Physical Therapy	16	\$58.35	\$165.41	0	\$0.00	\$0.00	0.0%
MRI Scan	3	\$1,074.82	\$0.00	0	\$0.00	\$0.00	0.0%
CT Scan	8	\$2,076.90	\$160.45	0	\$0.00	\$0.00	0.0%
PET	1	\$440.42	\$0.00	0	\$0.00	\$0.00	0.0%
Mammograms	10	\$310.89	\$158.24	0	\$0.00	\$0.00	0.0%
Dialysis Services	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Colonoscopies	2	\$1,049.80	\$143.17	0	\$0.00	\$0.00	0.0%
Outpatient / Ambulatory Surgeries	2	\$3,505.66	\$699.24	0	\$0.00	\$0.00	0.0%
Newborn Deliveries	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Vaginal Deliveries	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
C-Section Deliveries	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Inpatient Days	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Medical Inpatient Days	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Surgical Inpatient Days	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Maternity Inpatient Days	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Mental Health Inpatient Days	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Substance Abuse Inpatient Days	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
NICU Inpatient Days	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Total Admissions	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Medical Admissions	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Surgical Admissions	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Maternity Admissions	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Mental Health Admissions	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Substance Abuse Admissions	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
NICU Admissions	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Admissions from ER	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
30 Day ReAdmissions	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%
Average Length of Stay	0	--	--	0	--	--	0.0%
Pharmacy Scripts	489	--	--	0	--	--	0.0%
Pharmacy Scripts Mail Order	0	--	--	0	--	--	0.0%
Pharmacy Scripts Generic Drugs	441	--	--	0	--	--	0.0%
SNF/SNU Days	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0.0%

**Reporting Period:** Paid June 2023 to May 2024

**Comparison Period:** Paid June 2022 to May 2023

**Benchmark:** Commercial

July 16, 2024

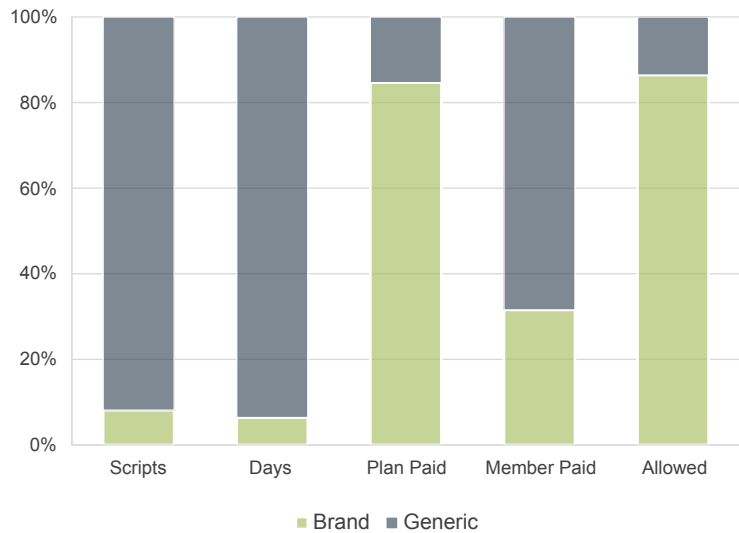


Pharmacy - Therapeutic Equivalence

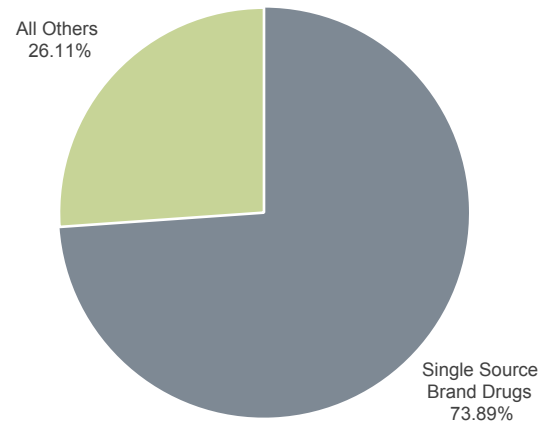


Therapeutic equivalence values are derived from the FDA's *Orange Book* code status. This report shows drug utilization by brand / generic status as well as therapeutic equivalence. Values such as Allowed and Usual & Customary will be left blank if not populated in source data.

Brand vs. Generic Utilization



% of Rx Plan Paid Amount



Total Cost	Scripts	Days	Plan Paid	Member Paid	Allowed	Usual & Customary
Brand						
Non-Drug Items, Supplies, Bulk Chemicals	0	0	\$0	\$0	\$0	\$0
Not Tx Equivalent to Rx Equivalents	0	0	\$0	\$0	\$0	\$0
Single Source	28	871	\$30,176	\$1,300	\$21,253	\$0
Potential Therapeutic Equivalents	7	210	\$3,046	\$400	\$2,699	\$0
Unknown	4	240	\$1,351	\$130	\$693	\$0
Total Brand	39	1,321	\$34,574	\$1,830	\$24,645	\$0
% Brand	8.13%	6.41%	84.65%	31.56%	86.43%	0.00%
Generic						
Non-Drug Items, Supplies, Bulk Chemicals	0	0	\$0	\$0	\$0	\$0
Not Tx Equivalent to Rx Equivalents	0	0	\$0	\$0	\$0	\$0
Single Source	1	30	\$18	\$10	\$0	\$0
Potential Therapeutic Equivalents	438	19,206	\$6,191	\$3,869	\$3,868	\$0
Unknown	2	60	\$59	\$90	\$0	\$0
Total Generic	441	19,296	\$6,268	\$3,969	\$3,868	\$0
% Generic	91.88%	93.59%	15.35%	68.44%	13.57%	0.00%
All Scripts	480	20,617	\$40,841	\$5,799	\$28,513	\$0

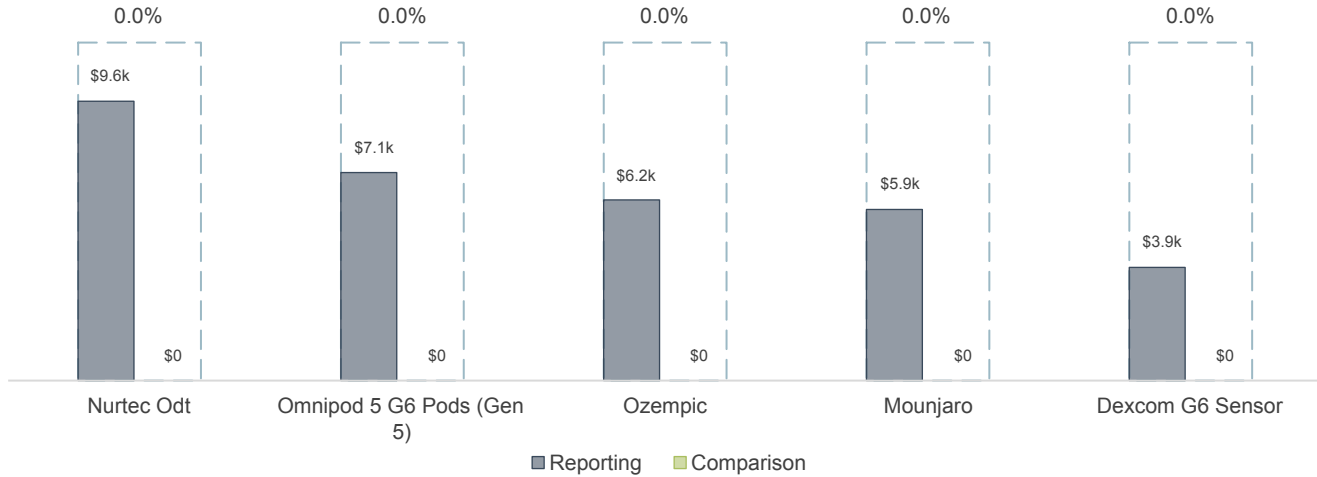
Average per Script	Scripts	Days	Plan Paid	Member Paid	Allowed	Usual & Customary
Brand						
Non-Drug Items, Supplies, Bulk Chemicals	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
Not Tx Equivalent to Rx Equivalents	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
Single Source	28	31.11	\$1,077.73	\$46.43	\$759.03	\$0.00
Potential Therapeutic Equivalents	7	30.00	\$435.14	\$57.14	\$385.64	\$0.00
Unknown	4	60.00	\$337.83	\$32.50	\$173.23	\$0.00
Total Brand	39	33.87	\$886.51	\$46.92	\$631.93	\$0.00
Generic						
Non-Drug Items, Supplies, Bulk Chemicals	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
Not Tx Equivalent to Rx Equivalents	0	0.00	\$0.00	\$0.00	\$0.00	\$0.00
Single Source	1	30.00	\$18.44	\$10.00	\$0.00	\$0.00
Potential Therapeutic Equivalents	438	43.85	\$14.13	\$8.83	\$8.83	\$0.00
Unknown	2	30.00	\$29.25	\$45.00	\$0.00	\$0.00
Total Generic	441	43.76	\$14.21	\$9.00	\$8.77	\$0.00
All Scripts	480	42.95	\$85.09	\$12.08	\$59.40	\$0.00

# Top 20 Drugs - Comparison



This report presents the top drugs by total amount paid during the reporting and comparison periods. Drugs administered by the pharmacy benefit manager are included and drugs paid through medical claims are excluded. By looking at the total cost for a drug along with the prescription count it can be determined if the cost driver is a few individuals using a high cost drug or high utilization of the drug. The chart shows the top drugs that had the most growth in terms of amount paid between the comparison period and reporting period.

## Largest Dollar Increase from Comparison Period



- Nurtec Odt had the largest change in the reporting period with an increase of \$9,587 from the comparison period

SN	Drug	Generic	Reporting Period Jun 2023 - May 2024				Comparison Period Jun 2022 - May 2023	%Δ	Prior Period Rank
			Total Paid Amount	Script Count	Member Count	PMPM	Total Paid Amount		
1	Nurtec Odt	No	\$9,587	5	2	\$9.25	\$0	0%	N/A
2	Omnipod 5 G6 Pods (Gen 5)	Unknown	\$7,140	3	1	\$6.89	\$0	0%	N/A
3	Ozempic	No	\$6,201	7	2	\$5.99	\$0	0%	N/A
4	Mounjaro	No	\$5,873	6	2	\$5.67	\$0	0%	N/A
5	Dexcom G6 Sensor	Unknown	\$3,884	4	1	\$3.75	\$0	0%	N/A
6	Trulicity	No	\$3,544	2	1	\$3.42	\$0	0%	N/A
7	Vyvanse	No	\$1,883	6	3	\$1.82	\$0	0%	N/A
8	Eliquis	No	\$1,551	1	1	\$1.50	\$0	0%	N/A
9	Cotempla Xr-Odt	No	\$1,272	3	1	\$1.23	\$0	0%	N/A
10	Humalog	No	\$1,229	2	1	\$1.19	\$0	0%	N/A
11	Absorica	No	\$1,163	1	1	\$1.12	\$0	0%	N/A
12	Auvelity	No	\$1,028	1	1	\$0.99	\$0	0%	N/A
13	Fluoxetine Hcl	Yes	\$693	9	3	\$0.67	\$0	0%	N/A
14	Qelbree	No	\$569	2	1	\$0.55	\$0	0%	N/A
15	Synjardy Xr	No	\$552	1	1	\$0.53	\$0	0%	N/A
16	Omnipod 5 G6 Intro Kit (Gen 5)	Unknown	\$545	1	1	\$0.53	\$0	0%	N/A
17	Lisdexamfetamine Dimesylate	Yes	\$438	3	2	\$0.42	\$0	0%	N/A
18	Vilazodone Hcl	Yes	\$377	2	1	\$0.36	\$0	0%	N/A
19	Rosuvastatin Calcium	Yes	\$369	7	2	\$0.36	\$0	0%	N/A
20	Progesterone	Yes	\$294	5	2	\$0.28	\$0	0%	N/A
All Others			\$4,220	418	79		\$0	0%	
Total			\$52,410	489	82		\$0		

Reporting Period: Paid June 2023 to May 2024

Comparison Period: Paid June 2022 to May 2023

Benchmark: Commercial

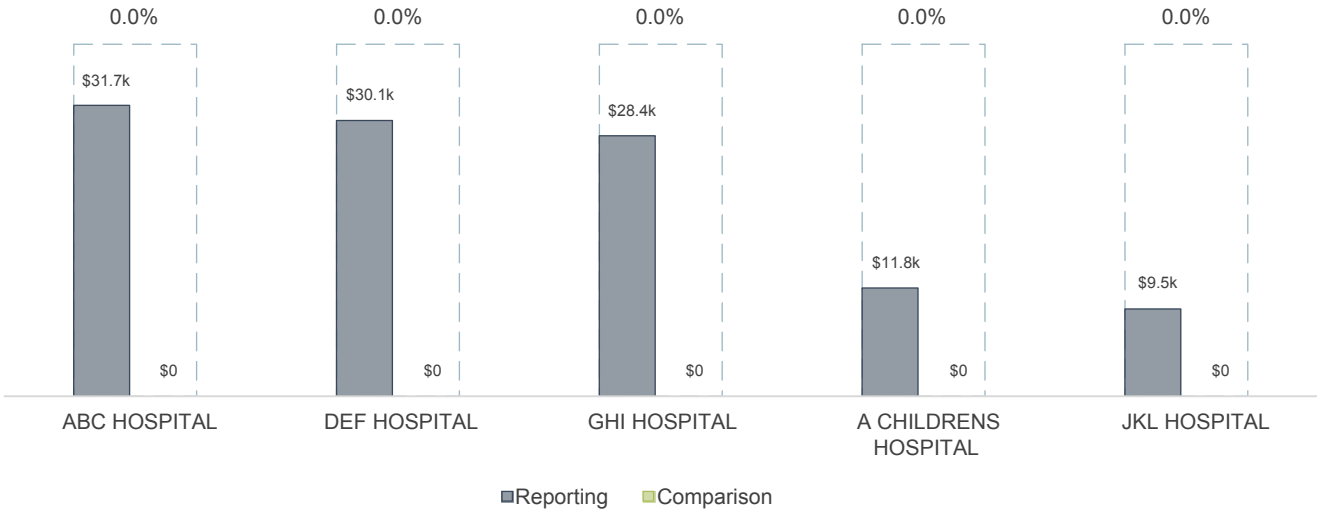
July 16, 2024

Top 20 Providers - Comparison



This report presents the top highest paid providers during the reporting and comparison periods. Claims paid for a single Provider ID are grouped under that provider in the report. Both institutional and individual providers are included in the ranking. The chart shows the top providers that had the most growth in terms of amount paid between the comparison period and reporting period.

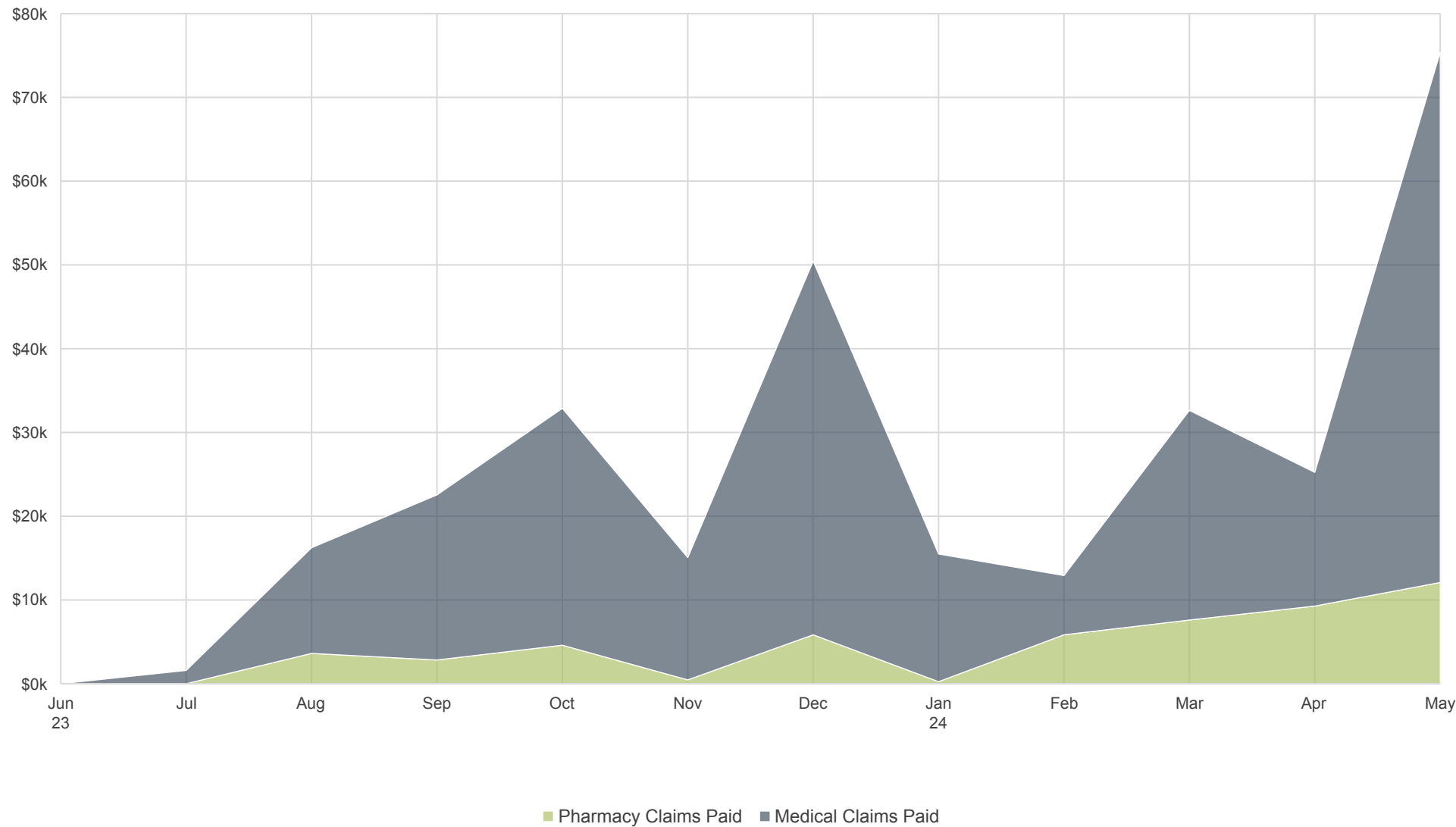
Largest Dollar Increase from Comparison Period



#N/A

Provider	Reporting Period Jun 2023 through May 2024	Comparison Period Jun 2022 through May 2023	%Δ	Prior Period Rank
	Total Paid Amount	Total Paid Amount		
HOSPITAL	\$31,737	\$0		N/A
HOSPITAL	\$30,084	\$0		N/A
HOSPITAL	\$28,419	\$0		N/A
CHILDRENS HOSPITAL	\$11,811	\$0		N/A
HOSPITAL	\$9,525	\$0		N/A
FACILITY	\$9,453	\$0		N/A
DOCTOR	\$7,243	\$0		N/A
HOSPITAL	\$6,560	\$0		N/A
DOCTOR	\$5,768	\$0		N/A
DOCTOR	\$4,784	\$0		N/A
DOCTOR	\$4,760	\$0		N/A
HOSPITAL	\$3,936	\$0		N/A
HOSPITAL	\$3,297	\$0		N/A
DOCTOR	\$2,987	\$0		N/A
PROVIDER	\$2,863	\$0		N/A
PROVIDER	\$2,777	\$0		N/A
FACILITY	\$1,833	\$0		N/A
FACILITY	\$1,774	\$0		N/A
PROVIDER	\$1,755	\$0		N/A
DOCTOR	\$1,527	\$0		N/A
All Others	\$75,037	\$0		
Total	\$247,932	\$0		
PMPM	\$239	\$0		

Total Health Plan Claims Paid



# Health Plan Snapshot Trended



	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Total
Med Claims Pd	\$0	\$1,582	\$12,605	\$19,701	\$28,271	\$14,597	\$44,610	\$15,238	\$7,070	\$25,026	\$15,955	\$63,276	\$247,932
Rx Claims Pd	\$0	\$0	\$3,621	\$2,835	\$4,598	\$461	\$5,841	\$246	\$5,842	\$7,605	\$9,273	\$12,088	\$52,410
Dental Claims Pd	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vision Claims Pd	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vendor Pmts Pd	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Claims Pd</b>	<b>\$0</b>	<b>\$1,582</b>	<b>\$16,226</b>	<b>\$22,536</b>	<b>\$32,870</b>	<b>\$15,058</b>	<b>\$50,452</b>	<b>\$15,483</b>	<b>\$12,911</b>	<b>\$32,631</b>	<b>\$25,228</b>	<b>\$75,364</b>	<b>\$300,342</b>
Subscribers	36	37	38	40	40	49	49	50	69	71	70	69	52
Members	60	61	63	65	66	84	83	82	117	119	118	118	86
Member Months	60	61	63	65	66	84	83	82	117	119	118	118	1,036
Avg Family Size	1.67	1.65	1.66	1.63	1.65	1.71	1.69	1.64	1.70	1.68	1.69	1.71	1.68
Inpatient PMPM	\$0.00	\$0.00	\$0.00	\$0.00	\$43.27	\$17.73	\$15.15	\$0.00	\$7.74	\$9.18	\$0.00	\$102.45	\$19.01
Outpatient PMPM	\$0.00	\$7.70	\$125.18	\$226.14	\$310.17	\$107.79	\$469.09	\$119.91	\$15.43	\$138.60	\$96.73	\$357.97	\$167.28
Office Visit PMPM	\$0.00	\$18.23	\$74.90	\$73.74	\$74.92	\$48.26	\$53.24	\$57.56	\$29.16	\$61.89	\$38.48	\$72.78	\$50.84
Post Acute PMPM	\$0.00	\$0.00	\$0.00	\$3.22	\$0.00	\$0.00	\$0.00	\$8.35	\$8.10	\$0.63	\$0.00	\$3.04	\$2.20
Med Claims PMPM	\$0.00	\$25.94	\$200.08	\$303.09	\$428.35	\$173.77	\$537.47	\$185.83	\$60.42	\$210.31	\$135.21	\$536.24	\$239.32
Rx Claims PMPM	\$0.00	\$0.00	\$57.47	\$43.62	\$69.67	\$5.49	\$70.38	\$3.00	\$49.93	\$63.90	\$78.58	\$102.44	\$50.59
Dental Claims PMPM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vision Claims PMPM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vendor Pmts PMPM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Med & Rx Claims PMPM	\$0.00	\$25.94	\$257.55	\$346.72	\$498.03	\$179.26	\$607.85	\$188.82	\$110.35	\$274.21	\$213.79	\$638.68	\$289.91
EE Med Pd	\$0	\$1,453	\$6,024	\$4,844	\$1,645	\$2,011	\$3,347	\$1,994	\$1,967	\$4,293	\$6,841	\$5,765	\$40,185
EE Rx Pd	\$0	\$0	\$341	\$657	\$392	\$363	\$670	\$108	\$906	\$1,056	\$840	\$1,167	\$6,501
<b>Total EE Pd Amt</b>	<b>\$0</b>	<b>\$1,453</b>	<b>\$6,365</b>	<b>\$5,501</b>	<b>\$2,038</b>	<b>\$2,373</b>	<b>\$4,018</b>	<b>\$2,103</b>	<b>\$2,873</b>	<b>\$5,349</b>	<b>\$7,682</b>	<b>\$6,932</b>	<b>\$46,686</b>

Reporting Period: Paid June 2023 to May 2024

Benchmark: Commercial

July 16, 2024

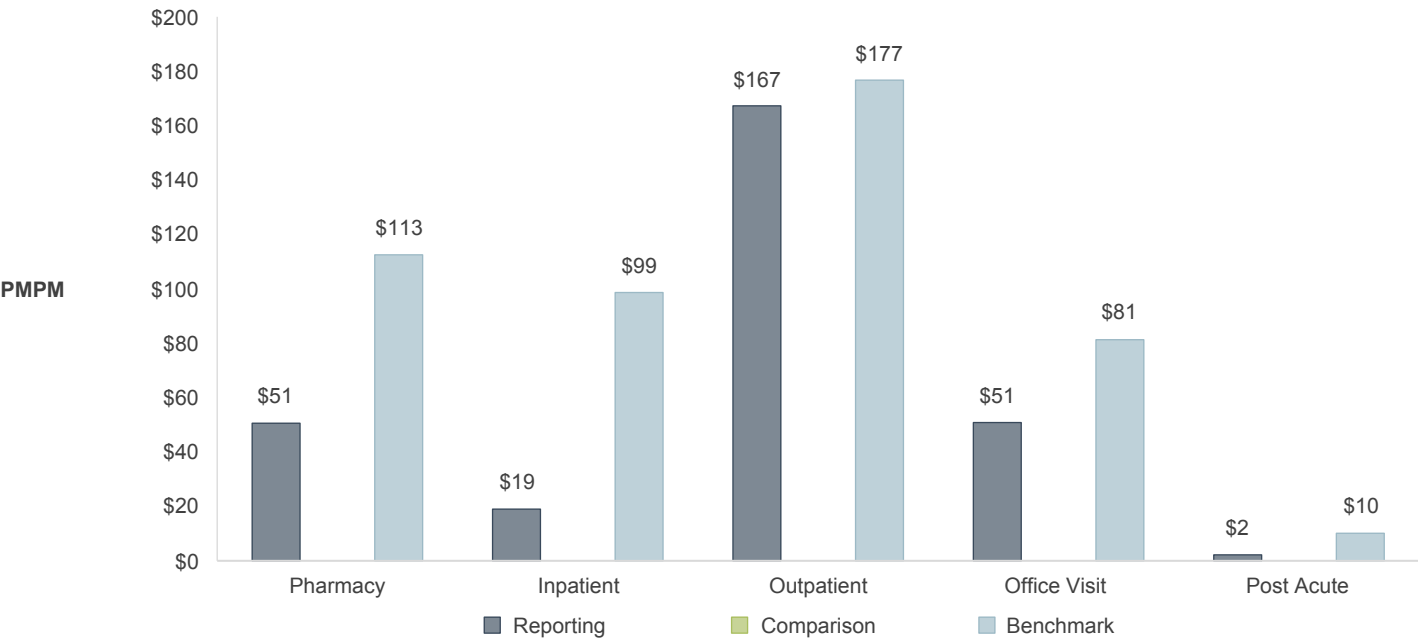
# Health Plan Snapshot



This report provides a snapshot of health plan membership and costs compared to a prior period and a set of benchmark values. Performance relative to the comparison period can determine which cost drivers are growing and which are shrinking. Performance versus the benchmark may indicate untapped savings opportunities or indicate areas that are already performing well within the population.

- Medical claims have a trend of 0.0% and pharmacy claims have a trend of 0.0%
- Total membership did not change by 0.0%
- Outpatient was the worst performing Service Category when compared to the Commercial Benchmark showing a variance of -5.34%
- Inpatient was the best performing Service Category when compared to the Commercial Benchmark showing a variance of -80.73%

Plan Paid Amount by Service Category



Metric	Reporting	Benchmark	Comparison	%Δ
Medical Claims Paid	\$247,932	--	\$0	0.00%
Pharmacy Claims Paid	\$52,410	--	\$0	0.00%
Dental Claims Paid	\$0	--	\$0	0.00%
Vision Claims Paid	\$0	--	\$0	0.00%
Vendor Payments Paid	\$0	--	\$0	0.00%
Total Health Plan Claims Paid	\$300,342	--	\$0	0.00%
Subscribers	69	--	0	0.00%
Members	118	--	0	0.00%
Member Months	1,036	--	0	0.00%
Average Family Size	1.71	1.88	0.00	0.00%
Inpatient PMPM	\$19.01	\$98.64	\$0.00	0.00%
Outpatient PMPM	\$167.28	\$176.72	\$0.00	0.00%
Office Visit PMPM	\$50.84	\$81.28	\$0.00	0.00%
Post Acute PMPM	\$2.20	\$10.13	\$0.00	0.00%
Medical PMPM	\$239.32	\$366.76	\$0.00	0.00%
Pharmacy PMPM	\$50.59	\$112.50	\$0.00	0.00%
Dental PMPM	\$0.00	--	\$0.00	0.00%
Vision PMPM	\$0.00	--	\$0.00	0.00%
Vendor Payments PMPM	\$0.00	--	\$0.00	0.00%
Medical and Rx PMPM	\$289.91	\$479.26	\$0.00	0.00%